

Problem Gambling Award-Expenitures

SFY 21	SY21 Q1	SY21 Q2	SY21 Q3	SY21 Q4	SY21 Year to date Total	SY21 Approved Budget Amount	Pending Obligations	Budget Balance	Percent Expended	Benchmark	Percent Remaining
Treatment						\$ 621,000.00					
Bristlecone Family Resources (17808)	\$ -	\$ 9,210.52	\$ 24,278.12	\$ 28,426.89	\$ 61,915.53	\$ 61,915.53		\$ -	100.00%	100.00%	0.00%
International Problem Gambling Center (LVPGC) (17806)	\$ 61,382.79	\$ 80,122.43	\$ 78,686.52	\$ 88,308.26	\$ 308,500.00	\$ 308,500.00		\$ -	100.00%	100.00%	0.00%
Mental Health Counseling & Consulting (MHCC) (17807)	\$ 11,775.00	\$ 8,654.00	\$ 19,283.06	\$ 16,486.00	\$ 56,198.06	\$ 56,198.06		\$ -	100.00%	100.00%	0.00%
New Frontier Treatment Center (17809)	\$ 5,170.00	\$ 7,640.00	\$ 22,472.00	\$ 19,718.00	\$ 55,000.00	\$ 55,000.00		\$ -	100.00%	100.00%	0.00%
Reno Problem Gambling Center (17810)	\$ 27,931.69	\$ 40,002.89	\$ 30,858.86	\$ 40,206.56	\$ 139,000.00	\$ 139,000.00		\$ -	100.00%	100.00%	0.00%
Total for all treatment providers	\$ 106,259.48	\$ 145,629.84	\$ 175,578.56	\$ 193,145.71	\$ 620,613.59	\$ 620,613.59	\$ -	\$ -	100.00%	100.00%	0.00%
Total Unobligated funds for treatment						\$ 386.41					
Information Data System						\$ 244,550.00					
BOR UNLV IGI (W05298)	\$ 50,288.39	\$ 42,164.55	\$ 41,793.65	\$ 60,059.77	\$ 194,306.36	\$ 194,306.36		\$ -	100.00%	100.00%	0.00%
UNLV/UNR BRFS direct bill (WO 6545 & 6546)					\$ 45,000.00	\$ 45,000.00		\$ -			
Unobligated						\$ 5,243.64					
Prevention/ Public Awareness						\$ 191,087.00					
Nevada Council on Problem Gambling (17811)	\$ 37,162.41	\$ 35,632.14	\$ 39,489.15	\$ 52,716.30	\$ 165,000.00	\$ 165,000.00		\$ -	100.00%	100.00%	0.00%
KPS3, Inc. (W05300)	\$ 5,061.25	\$ 4,648.00	\$ 10,465.00	\$ 5,912.75	\$ 26,087.00	\$ 26,087.00		\$ -	100.00%	100.00%	0.00%
Total Prevention/Public Awareness	\$ 42,223.66	\$ 40,280.14	\$ 49,954.15	\$ 58,629.05	\$ 191,087.00	\$ 191,087.00					
Unobligated						\$ -					
Workforce Development						\$ 25,000.00					
UNR CASAT State date 9/20 (W05299)	\$ -	\$ 8,417.30	\$ 8,284.06	\$ 8,296.48	\$ 24,997.84	\$ 24,997.84		\$ -	100.00%	100.00%	
						\$ 2.16					
Technical Assistance Consultant						\$ 60,000.00					
Problem Gambling Solutions (C17516)	\$ 12,042.00	\$ 8,865.00	\$ 26,190.00	\$ 17,367.68	\$ 64,464.68	\$ 64,464.68		\$ -	100.00%	100.00%	0.00%
Gambling Treatment Court						\$ (4,464.68)					
Eighth Judicial District Court (17813)	\$ -	\$ 17,949.44	\$ 6,352.56	\$ 698.00	\$ 25,000.00	\$ 25,000.00		\$ -	100.00%	100.00%	0.00%
Unobligated						\$ -					
Total Unobligated Funds						\$ -					
Total	\$ 210,813.53	\$ 263,306.27	\$ 308,152.98	\$ 338,196.69	\$ 1,120,469.47	\$ 1,165,469.47	\$ -	\$ -	96.14%	92.00%	-4.14%
Total Budget						\$ 1,176,459.00					
Remaining unobligated funds						\$ 1,617.53					
Total unspend funds SFY21						\$ 10,989.53					